

**WARGRAVE HOUSE LIMITED**

**'THE AUTISM SPECIALISTS'**

---

**PE and Sport Premium Report  
2017-2018**

Wargrave House School & College  
449 Wargrave Road  
Newton-le-Willows  
Merseyside  
WA12 8RS

Telephone: 01925 224899  
Fax: 01925 291368

[www.wargravehouse.com](http://www.wargravehouse.com)

The aim of the PE enrichment activities for students at Wargrave House School and College is to provide students with additional physical activities to broaden and enrich their learning experiences. The physical activities naturally support the development of their health and well-being and provide opportunities to develop confidence through a variety of different challenges.

### Allocation and plan for expenditure 2017-2018

<b>Number of students and PE and Sports Premium allocation</b>	
Total number of students on roll	48
Total number of students eligible for PE and Sports Premium	10
Amount of PE and Sports Premium received per student	£500.00
Total amount of PE and Sports Premium received	£5000.00
Brought forward from 2016-2017	£1835.00

<b>Summary of PE and Sports Premium proposed spending 2017-18</b>		
<b>Provision</b>	<b>Salary/Cost</b>	<b>Total</b>
20 lessons per student	£20.00 each for 10 students	£4000.00 per student
2 day consolidation per student	£900.00 x 2	£1800.00
TSA support for riding sessions	£50.00 per afternoon for 20 sessions	£1000.00
	<b>Total</b>	<b>£6800.00</b>

Due to circumstances beyond our control it was not possible to organise horse riding for this academic year. In consultation with the Occupational Therapist it was decided students would benefit equally from rock climbing sessions.

Due to the reduced costs it was also possible to have 2 one-mile long running tracks positioned around the grounds in school and college, which all students are able to access now works are complete.

The actual spend for 2017-2018 is outlined below:

<b>Summary of PE and Sports Premium Actual spending 2017-18</b>		
<b>Provision</b>	<b>Salary/Cost</b>	<b>Total</b>
13 rock climbing sessions per student	£20 each for 14 students	£3640
2 running tracks one mile long.	£2100	£2100
	<b>Total</b>	<b>£5740</b>

## Progress

Students began weekly rock climbing sessions at the North West Face Climbing Centre in Warrington in April 2018. Students are supported in small groups, with one qualified instructor per 3 students.

It is clear from staff feedback that students have enjoyed the challenge of rock climbing and are developing their skills and confidence quickly. On the first session one student was unable to support himself and place both feet on the climbing wall. By week 4 of the sessions he reached the top of the wall and continues to develop his strength and coordination.

100% of students in KS2 accessed the rock climbing activity. With 93% of students taking part on a weekly basis.

## Allocation and plan for expenditure 2018-19

<b>Number of students and PE and Sports Premium allocation</b>	
Total number of students on roll	
Total number of students eligible for PE and Sports Premium	
Amount of PE and Sports Premium received per student	
Total amount of PE and Sports Premium received	
Brought forward from 2017-2018	

<b>Summary of PE and Sports Premium proposed spending 2018-19</b>		
<b>Provision</b>	<b>Activity/Cost</b>	<b>Total</b>
All key Stage 2 students to access outdoor learning opportunities.	4x£625 per day visit to Outdoor Adventure Centre	£2500
	20x£85 per student for one night residential including full board and accommodation at Outdoor Adventure Centre	£1700

All Key Stage 2 students to attend a competitive sports event.	Disability events and coaching programme @ £500	£500
All students to achieve end of key stage 2 target in swimming.	Additional swimming sessions 24 weeks @£110	£2400
A revised, more individualised and challenging PE curriculum provision	Weekly rock climbing sessions for Key Stage 2 students 36 weeks @£120	£4320
	Fitness monitors for KS2 students @ £500	£500
	<b>Total</b>	<b>£11920</b>